

**Use of CDBG Funds by LOMPOC, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$127,605.88	22.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$127,605.88</b>	<b>22.55%</b>
18C	ED	Micro-Enterprise Assistance	\$250.00	0.04%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$250.00</b>	<b>0.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$110,977.33	19.61%
14H	HR	Rehabilitation Administration	\$93,276.43	16.48%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,816.00	0.50%
15	HR	Code Enforcement	\$35,358.38	6.25%
<b>Subtotal for: HOUSING</b>			<b>\$242,428.14</b>	<b>42.84%</b>
03	PI	Public Facilities and Improvements (General)	\$61,696.28	10.90%
03F	PI	Parks, Recreational Facilities	\$7,890.00	1.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$69,586.28</b>	<b>12.30%</b>
05	PS	Public Services (General)	\$55,910.20	9.88%
05A	PS	Senior Services	\$21,748.00	3.84%
05B	PS	Services for The Disabled	\$1,831.00	0.32%
05C	PS	Legal Services	\$9,874.00	1.74%
05D	PS	Youth Services	\$4,688.00	0.83%
05G	PS	Battered and Abused Spouses	\$8,789.00	1.55%
05J	PS	Fair Housing Activities	\$5,250.00	0.93%
05L	PS	Child Care Services	\$5,859.00	1.04%
05N	PS	Abused and Neglected Children	\$9,924.00	1.75%
05O	PS	Mental Health Services	\$2,197.00	0.39%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$126,070.20</b>	<b>22.28%</b>
<b>Total Disbursements</b>			<b>\$565,940.50</b>	<b>100%</b>