

Use of CDBG Funds by LONG BEACH, CA FROM 10/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,392,650.88	14.13%
21C	AP	Public Information	\$77,322.97	0.78%
21D	AP	Fair Housing Activities	\$67,048.14	0.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,537,021.99	15.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$132,003.59	1.34%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,038,948.73	10.54%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$549,692.09	5.58%
18B	ED	ED Direct: Technical Assistance	\$1,485,777.85	15.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,206,422.26	32.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$656,351.16	6.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$220,577.40	2.24%
14H	HR	Rehabilitation Administration	\$59,388.94	0.60%
15	HR	Code Enforcement	\$1,568,869.58	15.92%
Subtotal for: HOUSING			\$2,505,187.08	25.42%
03	PI	Public Facilities and Improvements (General)	\$851,826.86	8.64%
03E	PI	Neighborhood Facilities	\$1,939.95	0.02%
03F	PI	Parks, Recreational Facilities	\$74,200.06	0.75%
03L	PI	Sidewalks	\$450,387.51	4.57%
06	PI	Interim Assistance	\$87,949.22	0.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,466,303.60	14.88%
05	PS	Public Services (General)	\$752,380.51	7.63%
05D	PS	Youth Services	\$266,572.00	2.70%
05I	PS	Crime Awareness/Prevention	\$122,829.06	1.25%
Subtotal for: PUBLIC SERVICES			\$1,141,781.57	11.58%
Total Disbursements			\$9,856,716.50	100%