

Use of CDBG Funds by LONGMONT, CO FROM 01/01/2003 TO 12/31/2003

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$115,910.00	21.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$115,910.00	21.35%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$9,802.00	1.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,802.00	1.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,355.00	24.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$125,595.00	23.14%
Subtotal for: HOUSING			\$256,950.00	47.33%
03E	PI	Neighborhood Facilities	\$4,563.00	0.84%
03M	PI	Child Care Centers/Facilities for Children	\$60,000.00	11.05%
06	PI	Interim Assistance	\$566.00	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$65,129.00	12.00%
05	PS	Public Services (General)	\$5,434.00	1.00%
05R	PS	Homeownership Assistance (Not Direct)	\$75,728.00	13.95%
05T	PS	Security Deposits	\$13,889.00	2.56%
Subtotal for: PUBLIC SERVICES			\$95,051.00	17.51%
Total Disbursements			\$542,842.00	100%