

Use of CDBG Funds by LOS ANGELES COUNTY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,512,165.89	8.81%
02	AC	Disposition	\$310,198.88	0.61%
04	AC	Clearance and Demolition	\$349,736.63	0.68%
08	AC	Relocation	\$657,751.62	1.28%
Subtotal for: ACQUISITION			\$5,829,853.02	11.38%
20	AP	Planning	\$129,359.46	0.25%
21A	AP	General Program Administration	\$7,148,211.57	13.96%
21D	AP	Fair Housing Activities	\$250,000.00	0.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,527,571.03	14.70%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,473,233.27	4.83%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$247,157.71	0.48%
17D	ED	Other Commercial/Industrial Improvements	\$16,231.00	0.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,369,885.02	2.68%
18B	ED	ED Direct: Technical Assistance	\$650,824.89	1.27%
18C	ED	Micro-Enterprise Assistance	\$654,553.56	1.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,411,885.45	10.57%
13	HR	Direct Homeownership Assistance	\$46,769.25	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,932,956.15	19.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$339,305.08	0.66%
14C	HR	Public Housing Modernization	\$83,630.53	0.16%
14F	HR	Energy Efficiency Improvements	\$20,709.00	0.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$108,962.00	0.21%
15	HR	Code Enforcement	\$3,220,618.00	6.29%
Subtotal for: HOUSING			\$13,752,950.01	26.86%
03	PI	Public Facilities and Improvements (General)	\$2,304,346.52	4.50%
03A	PI	Senior Centers	\$310,720.00	0.61%
03D	PI	Youth Centers/Facilities	\$3,823.00	0.01%
03E	PI	Neighborhood Facilities	\$1,175,263.09	2.30%
03F	PI	Parks, Recreational Facilities	\$507,933.00	0.99%
03G	PI	Parking Facilities	\$4,710.00	0.01%
03I	PI	Flood and Drainage Facilities	\$7,805.00	0.02%
03K	PI	Street Improvements	\$2,236,484.02	4.37%
03L	PI	Sidewalks	\$722,867.12	1.41%
03M	PI	Child Care Centers/Facilities for Children	\$139,625.60	0.27%
03P	PI	Health Facilities	\$26,482.00	0.05%
03R	PI	Asbestos Removal	\$9,369.50	0.02%
11	PI	Privately Owned Utilities	\$203,300.00	0.40%
16B	PI	Non-Residential Historic Preservation	\$88,246.00	0.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,740,974.85	15.12%
05	PS	Public Services (General)	\$3,795,366.13	7.41%
05A	PS	Senior Services	\$912,661.00	1.78%
05B	PS	Services for The Disabled	\$234,358.00	0.46%
05C	PS	Legal Services	\$4,992.00	0.01%
05D	PS	Youth Services	\$385,055.02	0.75%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05G	PS	Battered and Abused Spouses	\$63,614.00	0.12%
05H	PS	Employment Training	\$117,803.00	0.23%
05I	PS	Crime Awareness/Prevention	\$377,026.42	0.74%
05J	PS	Fair Housing Activities	\$7,800.00	0.02%
05K	PS	Tenant/Landlord Counseling	\$164,420.00	0.32%
05L	PS	Child Care Services	\$307,514.00	0.60%
05M	PS	Health Services	\$332,125.00	0.65%
05N	PS	Abused and Neglected Children	\$10,100.00	0.02%
05O	PS	Mental Heath Services	\$56,594.00	0.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$455,012.00	0.89%
Subtotal for: PUBLIC SERVICES			\$7,224,440.57	14.11%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$172,814.75	0.34%
Subtotal for: OTHER			\$172,814.75	0.34%
19F	VV	Planned Repayments of Section 108 Loans	\$3,546,378.74	6.93%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$3,546,378.74	6.93%
Total Disbursements			\$51,206,868.42	100%