

**Use of CDBG Funds by the STATE of LOUISIANA FROM 04/01/2003 TO 03/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$18,198.75	0.05%
08	AC	Relocation	\$1,506,278.27	4.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,524,477.02</b>	<b>4.56%</b>
21A	AP	General Program Administration	\$2,726,322.82	8.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,726,322.82</b>	<b>8.15%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$233,403.01	0.70%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$233,403.01</b>	<b>0.70%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$803,982.96	2.40%
14G	HR	Acquisition for Rehabilitation	\$8,915.37	0.03%
<b>Subtotal for: HOUSING</b>			<b>\$812,898.33</b>	<b>2.43%</b>
03	PI	Public Facilities and Improvements (General)	\$762,720.72	2.28%
03E	PI	Neighborhood Facilities	\$1,462,584.13	4.37%
03F	PI	Parks, Recreational Facilities	\$31,574.55	0.09%
03J	PI	Water/Sewer Improvements	\$20,316,481.93	60.71%
03K	PI	Street Improvements	\$3,923,160.92	11.72%
03O	PI	Fire Stations/Equipment	\$1,628,227.60	4.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$28,124,749.85</b>	<b>84.04%</b>
05	PS	Public Services (General)	\$36,519.51	0.11%
05D	PS	Youth Services	\$4,048.68	0.01%
05H	PS	Employment Training	\$4,881.06	0.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$45,449.25</b>	<b>0.14%</b>
<b>Total Disbursements</b>			<b>\$33,467,300.28</b>	<b>100%</b>