

**Use of CDBG Funds by LOVELAND, CO FROM 10/01/2003 TO 09/30/2004**

**AS OF 01/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$11,400.00	3.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$11,400.00</b>	<b>3.31%</b>
21A	AP	General Program Administration	\$66,438.58	19.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$66,438.58</b>	<b>19.27%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$13,766.50	3.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$116,403.00	33.75%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$466.25	0.14%
<b>Subtotal for: HOUSING</b>			<b>\$130,635.75</b>	<b>37.88%</b>
03	PI	Public Facilities and Improvements (General)	\$5,482.90	1.59%
03C	PI	Homeless Facilities (not operating costs)	\$80,000.00	23.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$85,482.90</b>	<b>24.79%</b>
05	PS	Public Services (General)	\$21,503.00	6.24%
05G	PS	Battered and Abused Spouses	\$17,397.00	5.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,000.00	3.48%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$50,900.00</b>	<b>14.76%</b>
<b>Total Disbursements</b>			<b>\$344,857.23</b>	<b>100%</b>