

Use of CDBG Funds by LOWELL, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$430,267.18	10.80%
02	AC	Disposition	\$10,000.00	0.25%
04	AC	Clearance and Demolition	\$52,677.90	1.32%
Subtotal for: ACQUISITION			\$492,945.08	12.37%
21A	AP	General Program Administration	\$655,788.84	16.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$655,788.84	16.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.25%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$75.00	0.00%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$149,003.65	3.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$137,170.00	3.44%
18B	ED	ED Direct: Technical Assistance	\$81,902.00	2.05%
18C	ED	Micro-Enterprise Assistance	\$151,300.25	3.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$529,450.90	13.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$225,085.89	5.65%
14F	HR	Energy Efficiency Improvements	\$10,000.00	0.25%
14H	HR	Rehabilitation Administration	\$1,094.56	0.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$328,733.35	8.25%
15	HR	Code Enforcement	\$98,944.78	2.48%
Subtotal for: HOUSING			\$663,858.58	16.66%
03	PI	Public Facilities and Improvements (General)	\$141,841.82	3.56%
03D	PI	Youth Centers/Facilities	\$90,127.25	2.26%
03F	PI	Parks, Recreational Facilities	\$147,658.99	3.70%
03G	PI	Parking Facilities	\$61,398.92	1.54%
03K	PI	Street Improvements	\$371,960.62	9.33%
03L	PI	Sidewalks	\$176,711.91	4.43%
03N	PI	Tree Planting	\$50,000.00	1.25%
03P	PI	Health Facilities	\$15,169.91	0.38%
16B	PI	Non-Residential Historic Preservation	\$212.19	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,055,081.61	26.47%
05	PS	Public Services (General)	\$217,416.83	5.45%
05A	PS	Senior Services	\$98,258.15	2.47%
05B	PS	Services for The Disabled	\$13,096.25	0.33%
05D	PS	Youth Services	\$202,829.21	5.09%
05E	PS	Transportation Services	\$3,000.00	0.08%
05J	PS	Fair Housing Activities	\$33,968.68	0.85%
05O	PS	Mental Health Services	\$20,000.00	0.50%
Subtotal for: PUBLIC SERVICES			\$588,569.12	14.77%
Total Disbursements			\$3,985,694.13	100%