

Use of CDBG Funds by LYNN, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$458,166.83	8.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$458,166.83	8.27%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,216,141.33	21.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$210,000.00	3.79%
18B	ED	ED Direct: Technical Assistance	\$236,193.54	4.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,662,334.87	30.02%
12	HR	Construction of Housing	\$108,282.42	1.96%
13	HR	Direct Homeownership Assistance	\$88,909.26	1.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$812,628.86	14.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$669,742.51	12.10%
15	HR	Code Enforcement	\$50,000.00	0.90%
Subtotal for: HOUSING			\$1,729,563.05	31.24%
03	PI	Public Facilities and Improvements (General)	\$179,790.50	3.25%
03F	PI	Parks, Recreational Facilities	\$424,248.69	7.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$604,039.19	10.91%
05	PS	Public Services (General)	\$230,928.61	4.17%
05A	PS	Senior Services	\$78,593.18	1.42%
05D	PS	Youth Services	\$94,650.34	1.71%
05H	PS	Employment Training	\$93,704.46	1.69%
05O	PS	Mental Health Services	\$24,083.44	0.43%
Subtotal for: PUBLIC SERVICES			\$521,960.03	9.43%
19F	VV	Planned Repayments of Section 108 Loans	\$560,756.92	10.13%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$560,756.92	10.13%
Total Disbursements			\$5,536,820.89	100%