

Use of CDBG Funds by LYNWOOD, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$307,087.28	14.52%
21D	AP	Fair Housing Activities	\$16,355.00	0.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$323,442.28	15.30%
15	HR	Code Enforcement	\$291,337.60	13.78%
Subtotal for: HOUSING			\$291,337.60	13.78%
03	PI	Public Facilities and Improvements (General)	\$100,590.93	4.76%
03A	PI	Senior Centers	\$80,610.35	3.81%
03K	PI	Street Improvements	\$1,013,656.99	47.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,194,858.27	56.51%
05	PS	Public Services (General)	\$170,299.70	8.05%
05A	PS	Senior Services	\$60,000.00	2.84%
05B	PS	Services for The Disabled	\$5,000.00	0.24%
05D	PS	Youth Services	\$40,000.00	1.89%
05I	PS	Crime Awareness/Prevention	\$14,532.00	0.69%
05M	PS	Health Services	\$14,989.91	0.71%
Subtotal for: PUBLIC SERVICES			\$304,821.61	14.42%
Total Disbursements			\$2,114,459.76	100%