

Use of CDBG Funds by MACOMB COUNTY, MI FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$4,500.00	0.26%
21A	AP	General Program Administration	\$201,931.13	11.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$206,431.13	11.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$480,731.25	27.73%
Subtotal for: HOUSING			\$480,731.25	27.73%
03	PI	Public Facilities and Improvements (General)	\$218,992.95	12.63%
03A	PI	Senior Centers	\$171,218.25	9.88%
03C	PI	Homeless Facilities (not operating costs)	\$5,169.33	0.30%
03F	PI	Parks, Recreational Facilities	\$98,857.39	5.70%
03I	PI	Flood and Drainage Facilities	\$49,604.50	2.86%
03J	PI	Water/Sewer Improvements	\$65,602.00	3.78%
03K	PI	Street Improvements	\$85,402.43	4.93%
03L	PI	Sidewalks	\$50,381.00	2.91%
03O	PI	Fire Stations/Equipment	\$16,069.52	0.93%
16B	PI	Non-Residential Historic Preservation	\$23,608.89	1.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$784,906.26	45.28%
05	PS	Public Services (General)	\$95,806.89	5.53%
05A	PS	Senior Services	\$133,594.39	7.71%
05D	PS	Youth Services	\$2,225.00	0.13%
05H	PS	Employment Training	\$1,000.00	0.06%
05N	PS	Abused and Neglected Children	\$2,000.00	0.12%
05O	PS	Mental Health Services	\$9,280.16	0.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,587.00	1.01%
Subtotal for: PUBLIC SERVICES			\$261,493.44	15.08%
Total Disbursements			\$1,733,562.08	100%