

Use of CDBG Funds by MACON, GA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$66,554.16	2.50%
08	AC	Relocation	\$24,440.44	0.92%
Subtotal for: ACQUISITION			\$90,994.60	3.42%
20	AP	Planning	\$29,991.50	1.13%
21A	AP	General Program Administration	\$431,898.54	16.22%
21D	AP	Fair Housing Activities	\$2,926.36	0.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$464,816.40	17.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$283,806.96	10.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$283,806.96	10.66%
13	HR	Direct Homeownership Assistance	\$70,543.87	2.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$211,900.91	7.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,100.00	0.30%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$6,200.00	0.23%
14F	HR	Energy Efficiency Improvements	\$74,597.72	2.80%
14H	HR	Rehabilitation Administration	\$718,137.96	26.96%
15	HR	Code Enforcement	\$308,010.55	11.56%
16A	HR	Residential Historic Preservation	\$195.00	0.01%
Subtotal for: HOUSING			\$1,397,686.01	52.48%
03	PI	Public Facilities and Improvements (General)	\$25,150.00	0.94%
03B	PI	Centers for the Disabled/Handicapped	\$2,427.00	0.09%
03F	PI	Parks, Recreational Facilities	\$12,000.00	0.45%
06	PI	Interim Assistance	\$735.79	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$40,312.79	1.51%
05	PS	Public Services (General)	\$72,537.00	2.72%
05A	PS	Senior Services	\$86,039.62	3.23%
05D	PS	Youth Services	\$70,000.00	2.63%
05L	PS	Child Care Services	\$15,043.99	0.56%
Subtotal for: PUBLIC SERVICES			\$243,620.61	9.15%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$61,074.68	2.29%
Subtotal for: OTHER			\$61,074.68	2.29%
19F	VV	Planned Repayments of Section 108 Loans	\$81,175.26	3.05%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$81,175.26	3.05%
Total Disbursements			\$2,663,487.31	100%