

Use of CDBG Funds by MADERA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,000.00	1.28%
21A	AP	General Program Administration	\$116,101.26	14.86%
21D	AP	Fair Housing Activities	\$22,629.00	2.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,730.26	19.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,000.00	12.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$100,000.00	12.80%
14H	HR	Rehabilitation Administration	\$187,967.12	24.05%
15	HR	Code Enforcement	\$63,679.39	8.15%
Subtotal for: HOUSING			\$251,646.51	32.20%
03	PI	Public Facilities and Improvements (General)	\$22,206.20	2.84%
03F	PI	Parks, Recreational Facilities	\$96,993.46	12.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$119,199.66	15.25%
05D	PS	Youth Services	\$71,572.10	9.16%
05I	PS	Crime Awareness/Prevention	\$90,400.00	11.57%
Subtotal for: PUBLIC SERVICES			\$161,972.10	20.72%
Total Disbursements			\$781,548.53	100%