

Use of CDBG Funds by the STATE of MAINE FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$7,000.00	0.05%
04	AC	Clearance and Demolition	\$100.00	0.00%
Subtotal for: ACQUISITION			\$7,100.00	0.05%
20	AP	Planning	\$585,818.99	4.09%
21A	AP	General Program Administration	\$735,644.95	5.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,321,463.94	9.23%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$51,377.00	0.36%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,070.00	0.01%
17B	ED	Commercial/Industrial Infrastructure Development	\$41,500.00	0.29%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$403,982.00	2.82%
17D	ED	Other Commercial/Industrial Improvements	\$169,520.00	1.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,431,666.00	10.00%
18B	ED	ED Direct: Technical Assistance	\$40,717.00	0.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,139,832.00	14.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,124,684.33	14.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$376,638.00	2.63%
14C	HR	Public Housing Modernization	\$288,831.00	2.02%
14H	HR	Rehabilitation Administration	\$262,585.00	1.83%
Subtotal for: HOUSING			\$3,052,738.33	21.33%
03	PI	Public Facilities and Improvements (General)	\$1,613,021.00	11.27%
03E	PI	Neighborhood Facilities	\$351,382.00	2.45%
03F	PI	Parks, Recreational Facilities	\$12,356.00	0.09%
03G	PI	Parking Facilities	\$120,755.00	0.84%
03J	PI	Water/Sewer Improvements	\$3,664,475.52	25.60%
03K	PI	Street Improvements	\$440,105.00	3.07%
03L	PI	Sidewalks	\$355,071.00	2.48%
03O	PI	Fire Stations/Equipment	\$554,129.00	3.87%
03P	PI	Health Facilities	\$220,533.00	1.54%
11	PI	Privately Owned Utilities	\$138,044.00	0.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,469,871.52	52.18%
05	PS	Public Services (General)	\$15,966.00	0.11%
05A	PS	Senior Services	\$114,498.00	0.80%
05E	PS	Transportation Services	\$11,308.00	0.08%
05H	PS	Employment Training	\$7,354.00	0.05%
05L	PS	Child Care Services	\$41,690.00	0.29%
05M	PS	Health Services	\$24,983.00	0.17%
Subtotal for: PUBLIC SERVICES			\$215,799.00	1.51%
19H	OT	State CDBG Technical Assistance to Grantees	\$107,623.44	0.75%
Subtotal for: OTHER			\$107,623.44	0.75%
Total Disbursements			\$14,314,428.23	100%