

**Use of CDBG Funds by MANCHESTER, CT FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$2,500.00	0.53%
21A	AP	General Program Administration	\$70,070.06	14.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$72,570.06</b>	<b>15.51%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$21,253.67	4.54%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$21,253.67</b>	<b>4.54%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$289,406.56	61.85%
<b>Subtotal for: HOUSING</b>			<b>\$289,406.56</b>	<b>61.85%</b>
03	PI	Public Facilities and Improvements (General)	\$32,000.00	6.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$32,000.00</b>	<b>6.84%</b>
05A	PS	Senior Services	\$15,750.00	3.37%
05D	PS	Youth Services	\$14,650.00	3.13%
05E	PS	Transportation Services	\$102.96	0.02%
05H	PS	Employment Training	\$13,900.00	2.97%
05O	PS	Mental Health Services	\$8,250.00	1.76%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$52,652.96</b>	<b>11.25%</b>
<b>Total Disbursements</b>			<b>\$467,883.25</b>	<b>100%</b>