

Use of CDBG Funds by MARGATE, FL FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$73,408.76	17.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$73,408.76	17.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$290,811.27	71.25%
Subtotal for: HOUSING			\$290,811.27	71.25%
03	PI	Public Facilities and Improvements (General)	\$1,505.00	0.37%
03L	PI	Sidewalks	\$39,717.15	9.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$41,222.15	10.10%
05I	PS	Crime Awareness/Prevention	\$2,727.00	0.67%
Subtotal for: PUBLIC SERVICES			\$2,727.00	0.67%
Total Disbursements			\$408,169.18	100%