

Use of CDBG Funds by the INSULAR AREA of MARIANA ISLANDS FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$48,407.60	6.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,407.60	6.39%
03	PI	Public Facilities and Improvements (General)	\$474,312.50	62.61%
03F	PI	Parks, Recreational Facilities	\$234,837.00	31.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$709,149.50	93.61%
Total Disbursements			\$757,557.10	100%