

Use of CDBG Funds by MARICOPA COUNTY, AZ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,100.00	0.13%
Subtotal for: ACQUISITION			\$5,100.00	0.13%
21A	AP	General Program Administration	\$553,292.37	14.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$553,292.37	14.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$509,828.55	13.47%
Subtotal for: HOUSING			\$509,828.55	13.47%
03	PI	Public Facilities and Improvements (General)	\$113.41	0.00%
03A	PI	Senior Centers	\$307,815.85	8.14%
03B	PI	Centers for the Disabled/Handicapped	\$421,134.00	11.13%
03F	PI	Parks, Recreational Facilities	\$350,000.00	9.25%
03J	PI	Water/Sewer Improvements	\$264,571.31	6.99%
03K	PI	Street Improvements	\$136,174.54	3.60%
03L	PI	Sidewalks	\$1,148,006.31	30.34%
03Q	PI	Abused and Neglected Children Facilities	\$87,500.00	2.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,715,315.42	71.77%
Total Disbursements			\$3,783,536.34	100%