

Use of CDBG Funds by MARIN COUNTY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$290,093.98	12.69%
Subtotal for: ACQUISITION			\$290,093.98	12.69%
21A	AP	General Program Administration	\$345,879.37	15.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$345,879.37	15.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$23,002.50	1.01%
14H	HR	Rehabilitation Administration	\$854,063.77	37.36%
Subtotal for: HOUSING			\$877,066.27	38.37%
03	PI	Public Facilities and Improvements (General)	\$326,168.68	14.27%
03B	PI	Centers for the Disabled/Handicapped	\$112,576.12	4.92%
03D	PI	Youth Centers/Facilities	\$18,188.50	0.80%
03M	PI	Child Care Centers/Facilities for Children	\$13,080.60	0.57%
03P	PI	Health Facilities	\$3,796.44	0.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$473,810.34	20.73%
05	PS	Public Services (General)	\$108,671.00	4.75%
05A	PS	Senior Services	\$28,670.00	1.25%
05B	PS	Services for The Disabled	\$12,300.00	0.54%
05D	PS	Youth Services	\$24,029.00	1.05%
05J	PS	Fair Housing Activities	\$46,000.00	2.01%
05L	PS	Child Care Services	\$48,863.38	2.14%
05M	PS	Health Services	\$30,486.00	1.33%
Subtotal for: PUBLIC SERVICES			\$299,019.38	13.08%
Total Disbursements			\$2,285,869.34	100%