

Use of CDBG Funds by the STATE of MARYLAND FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$833,656.27	8.50%
04	AC	Clearance and Demolition	\$31,807.15	0.32%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$5,773.96	0.06%
Subtotal for: ACQUISITION			\$871,237.38	8.89%
20	AP	Planning	\$279,999.27	2.86%
21A	AP	General Program Administration	\$574,002.77	5.86%
21D	AP	Fair Housing Activities	\$3,000.00	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$857,002.04	8.74%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$211,039.76	2.15%
17B	ED	Commercial/Industrial Infrastructure Development	\$506,458.93	5.17%
18C	ED	Micro-Enterprise Assistance	\$48,440.80	0.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$765,939.49	7.81%
12	HR	Construction of Housing	\$67,831.00	0.69%
13	HR	Direct Homeownership Assistance	\$221,024.91	2.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,598,507.57	16.31%
Subtotal for: HOUSING			\$1,887,363.48	19.25%
03	PI	Public Facilities and Improvements (General)	\$601.75	0.01%
03A	PI	Senior Centers	\$1,029,656.86	10.50%
03E	PI	Neighborhood Facilities	\$1,289,520.88	13.15%
03G	PI	Parking Facilities	\$34,988.00	0.36%
03I	PI	Flood and Drainage Facilities	\$333,456.23	3.40%
03J	PI	Water/Sewer Improvements	\$1,347,252.47	13.74%
03K	PI	Street Improvements	\$431,905.99	4.41%
03Q	PI	Abused and Neglected Children Facilities	\$456,828.65	4.66%
16B	PI	Non-Residential Historic Preservation	\$304,626.32	3.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,228,837.15	53.34%
05	PS	Public Services (General)	\$15,000.00	0.15%
05A	PS	Senior Services	\$44,299.78	0.45%
05L	PS	Child Care Services	\$128,202.16	1.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.05%
Subtotal for: PUBLIC SERVICES			\$192,501.94	1.96%
Total Disbursements			\$9,802,881.48	100%