

**Use of CDBG Funds by MAUI COUNTY, HI FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$2,687.20	0.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,687.20</b>	<b>0.11%</b>
21A	AP	General Program Administration	\$184,199.76	7.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$184,199.76</b>	<b>7.46%</b>
03	PI	Public Facilities and Improvements (General)	\$735,779.31	29.79%
03A	PI	Senior Centers	\$102,377.00	4.15%
03B	PI	Centers for the Disabled/Handicapped	\$37,771.78	1.53%
03D	PI	Youth Centers/Facilities	\$458,406.28	18.56%
03F	PI	Parks, Recreational Facilities	\$1,279.00	0.05%
03L	PI	Sidewalks	\$170,301.04	6.90%
03O	PI	Fire Stations/Equipment	\$572,413.83	23.18%
03P	PI	Health Facilities	\$182,454.18	7.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,260,782.42</b>	<b>91.55%</b>
05	PS	Public Services (General)	\$21,813.28	0.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$21,813.28</b>	<b>0.88%</b>
<b>Total Disbursements</b>			<b>\$2,469,482.66</b>	<b>100%</b>