

Use of CDBG Funds by MEDFORD, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$242,973.55	9.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$242,973.55	9.32%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$39,083.35	1.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$39,083.35	1.50%
03	PI	Public Facilities and Improvements (General)	\$460,837.88	17.68%
03F	PI	Parks, Recreational Facilities	\$1,082,040.46	41.51%
16B	PI	Non-Residential Historic Preservation	\$86,897.00	3.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,629,775.34	62.53%
05	PS	Public Services (General)	\$169,190.84	6.49%
05A	PS	Senior Services	\$77,654.83	2.98%
05B	PS	Services for The Disabled	\$3,999.97	0.15%
05C	PS	Legal Services	\$8,000.00	0.31%
05I	PS	Crime Awareness/Prevention	\$32,000.00	1.23%
05L	PS	Child Care Services	\$8,000.00	0.31%
Subtotal for: PUBLIC SERVICES			\$298,845.64	11.47%
19F	VV	Planned Repayments of Section 108 Loans	\$395,713.00	15.18%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$395,713.00	15.18%
Total Disbursements			\$2,606,390.88	100%