

Use of CDBG Funds by MERCED, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$108,475.50	4.15%
21A	AP	General Program Administration	\$18,333.25	0.70%
21B	AP	Indirect Costs	\$112,575.02	4.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$239,383.77	9.15%
13	HR	Direct Homeownership Assistance	\$108,424.08	4.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,437,642.12	54.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$129,736.64	4.96%
14G	HR	Acquisition for Rehabilitation	\$11,935.39	0.46%
15	HR	Code Enforcement	\$246,134.00	9.41%
Subtotal for: HOUSING			\$1,933,872.23	73.95%
03F	PI	Parks, Recreational Facilities	\$31,557.10	1.21%
03L	PI	Sidewalks	\$4,618.28	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$36,175.38	1.38%
05	PS	Public Services (General)	\$306,500.00	11.72%
Subtotal for: PUBLIC SERVICES			\$306,500.00	11.72%
19F	VV	Planned Repayments of Section 108 Loans	\$99,068.24	3.79%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$99,068.24	3.79%
Total Disbursements			\$2,614,999.62	100%