

**Use of CDBG Funds by MERIDEN, CT FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$9,000.00	0.83%
04	AC	Clearance and Demolition	\$5,965.49	0.55%
<b>Subtotal for: ACQUISITION</b>			<b>\$14,965.49</b>	<b>1.37%</b>
21A	AP	General Program Administration	\$182,244.36	16.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$182,244.36</b>	<b>16.72%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$100,000.00	9.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$163,733.31	15.03%
15	HR	Code Enforcement	\$263,935.74	24.22%
<b>Subtotal for: HOUSING</b>			<b>\$527,669.05</b>	<b>48.43%</b>
03	PI	Public Facilities and Improvements (General)	\$81,335.98	7.46%
03E	PI	Neighborhood Facilities	\$10,454.00	0.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$91,789.98</b>	<b>8.42%</b>
05	PS	Public Services (General)	\$77,965.47	7.16%
05A	PS	Senior Services	\$23,818.90	2.19%
05B	PS	Services for The Disabled	\$38,370.96	3.52%
05D	PS	Youth Services	\$75,329.93	6.91%
05G	PS	Battered and Abused Spouses	\$27,000.00	2.48%
05L	PS	Child Care Services	\$27,500.02	2.52%
05N	PS	Abused and Neglected Children	\$3,000.00	0.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$272,985.28</b>	<b>25.05%</b>
<b>Total Disbursements</b>			<b>\$1,089,654.16</b>	<b>100%</b>