

Use of CDBG Funds by MESA, AZ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$493,984.00	9.49%
04	AC	Clearance and Demolition	\$16,330.00	0.31%
Subtotal for: ACQUISITION			\$510,314.00	9.80%
20	AP	Planning	\$8,551.12	0.16%
21A	AP	General Program Administration	\$353,426.23	6.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$361,977.35	6.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,933.75	0.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,933.75	0.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,482,819.60	28.49%
14B	HR	Rehabilitation: Multi-Unit Residential	\$137,535.01	2.64%
14H	HR	Rehabilitation Administration	\$348,990.00	6.70%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$39,693.00	0.76%
15	HR	Code Enforcement	\$229,894.15	4.42%
Subtotal for: HOUSING			\$2,238,931.76	43.01%
03	PI	Public Facilities and Improvements (General)	\$1,749,923.65	33.62%
03A	PI	Senior Centers	\$45,294.63	0.87%
03F	PI	Parks, Recreational Facilities	\$167,309.46	3.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,962,527.74	37.70%
05	PS	Public Services (General)	\$63,234.96	1.21%
05C	PS	Legal Services	\$25,000.00	0.48%
05K	PS	Tenant/Landlord Counseling	\$2,435.66	0.05%
Subtotal for: PUBLIC SERVICES			\$90,670.62	1.74%
Total Disbursements			\$5,205,355.22	100%