

Use of CDBG Funds by MIAMI BEACH, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$240,000.00	7.65%
02	AC	Disposition	\$240,000.00	7.65%
Subtotal for: ACQUISITION			\$480,000.00	15.30%
21A	AP	General Program Administration	\$573,991.93	18.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$573,991.93	18.29%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,500.00	0.72%
18C	ED	Micro-Enterprise Assistance	\$502,461.97	16.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$524,961.97	16.73%
13	HR	Direct Homeownership Assistance	\$40,000.00	1.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,933.15	4.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$217,745.53	6.94%
15	HR	Code Enforcement	\$45,486.39	1.45%
Subtotal for: HOUSING			\$435,165.07	13.87%
03	PI	Public Facilities and Improvements (General)	\$42,500.00	1.35%
03B	PI	Centers for the Disabled/Handicapped	\$6,500.00	0.21%
03M	PI	Child Care Centers/Facilities for Children	\$12,500.00	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,500.00	1.96%
05	PS	Public Services (General)	\$43,000.00	1.37%
05A	PS	Senior Services	\$66,500.00	2.12%
05D	PS	Youth Services	\$60,000.00	1.91%
05H	PS	Employment Training	\$294,609.53	9.39%
05K	PS	Tenant/Landlord Counseling	\$15,000.00	0.48%
05L	PS	Child Care Services	\$44,909.00	1.43%
05M	PS	Health Services	\$50,000.00	1.59%
05Q	PS	Subsistence Payments	\$35,000.00	1.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$93,088.91	2.97%
Subtotal for: PUBLIC SERVICES			\$702,107.44	22.38%
19F	VV	Planned Repayments of Section 108 Loans	\$360,000.00	11.47%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$360,000.00	11.47%
Total Disbursements			\$3,137,726.41	100%