

**Use of CDBG Funds by MIAMI, FL FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$6,026.10	0.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$6,026.10</b>	<b>0.04%</b>
21A	AP	General Program Administration	\$2,772,997.52	18.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,772,997.52</b>	<b>18.44%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,916,329.87	12.74%
17D	ED	Other Commercial/Industrial Improvements	\$10,740.00	0.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$32,707.27	0.22%
18B	ED	ED Direct: Technical Assistance	\$500,441.33	3.33%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,460,218.47</b>	<b>16.36%</b>
12	HR	Construction of Housing	\$1,790,427.49	11.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,281.75	0.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$117,807.66	0.78%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$13,687.14	0.09%
14H	HR	Rehabilitation Administration	\$514,435.54	3.42%
15	HR	Code Enforcement	\$184,896.46	1.23%
16A	HR	Residential Historic Preservation	\$13,020.85	0.09%
<b>Subtotal for: HOUSING</b>			<b>\$2,736,556.89</b>	<b>18.20%</b>
03	PI	Public Facilities and Improvements (General)	\$8,937.75	0.06%
16B	PI	Non-Residential Historic Preservation	\$21,247.30	0.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$30,185.05</b>	<b>0.20%</b>
05	PS	Public Services (General)	\$160,084.17	1.06%
05A	PS	Senior Services	\$1,137,343.18	7.56%
05B	PS	Services for The Disabled	\$83,144.22	0.55%
05D	PS	Youth Services	\$132,350.54	0.88%
05L	PS	Child Care Services	\$281,836.64	1.87%
05M	PS	Health Services	\$5,909.16	0.04%
05N	PS	Abused and Neglected Children	\$57,402.59	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,858,070.50</b>	<b>12.36%</b>
19D	OT	CDBG Assistance to Institutions of Higher Education	\$3,961,112.62	26.34%
<b>Subtotal for: OTHER</b>			<b>\$3,961,112.62</b>	<b>26.34%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,211,223.34	8.06%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,211,223.34</b>	<b>8.06%</b>
<b>Total Disbursements</b>			<b>\$15,036,390.49</b>	<b>100%</b>