

Use of CDBG Funds by the STATE of MICHIGAN FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$27,000.00	0.08%
Subtotal for: ACQUISITION			\$27,000.00	0.08%
20	AP	Planning	\$2,997,956.65	9.06%
21A	AP	General Program Administration	\$3,430,241.70	10.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$6,428,198.35	19.42%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$5,145,829.96	15.54%
17B	ED	Commercial/Industrial Infrastructure Development	\$10,573,085.70	31.94%
Subtotal for: ECONOMIC DEVELOPMENT			\$15,718,915.66	47.48%
13	HR	Direct Homeownership Assistance	\$95,315.00	0.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,746,710.80	20.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,190,810.49	3.60%
14G	HR	Acquisition for Rehabilitation	\$172,371.00	0.52%
Subtotal for: HOUSING			\$8,205,207.29	24.78%
03	PI	Public Facilities and Improvements (General)	\$534,579.76	1.61%
03K	PI	Street Improvements	\$1,492,125.79	4.51%
03L	PI	Sidewalks	\$13,321.93	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,040,027.48	6.16%
05	PS	Public Services (General)	\$1,809.00	0.01%
Subtotal for: PUBLIC SERVICES			\$1,809.00	0.01%
19H	OT	State CDBG Technical Assistance to Grantees	\$353,807.08	1.07%
Subtotal for: OTHER			\$353,807.08	1.07%
19G	VV	Unplanned Repayments of Section 108 Loans	\$332,068.50	1.00%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$332,068.50	1.00%
Total Disbursements			\$33,107,033.36	100%