

Use of CDBG Funds by MIDDLETOWN, CT FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$33,509.10	7.21%
Subtotal for: ACQUISITION			\$33,509.10	7.21%
21A	AP	General Program Administration	\$130,010.27	27.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$130,010.27	27.98%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$96,039.63	20.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$96,039.63	20.67%
13	HR	Direct Homeownership Assistance	\$15,787.00	3.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$38,932.00	8.38%
Subtotal for: HOUSING			\$54,719.00	11.77%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	4.30%
03A	PI	Senior Centers	\$12,982.47	2.79%
03D	PI	Youth Centers/Facilities	\$3,872.00	0.83%
16B	PI	Non-Residential Historic Preservation	\$11,647.74	2.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$48,502.21	10.44%
05	PS	Public Services (General)	\$2,581.80	0.56%
05E	PS	Transportation Services	\$7,615.92	1.64%
05H	PS	Employment Training	\$54,162.66	11.65%
05L	PS	Child Care Services	\$25,000.00	5.38%
Subtotal for: PUBLIC SERVICES			\$89,360.38	19.23%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$12,575.79	2.71%
Subtotal for: OTHER			\$12,575.79	2.71%
Total Disbursements			\$464,716.38	100%