

**Use of CDBG Funds by MIDLAND, MI FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$31,286.90	5.61%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$31,286.90</b>	<b>5.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$149,332.71	26.76%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$1,573.00	0.28%
14G	HR	Acquisition for Rehabilitation	\$37,519.48	6.72%
14H	HR	Rehabilitation Administration	\$38,287.23	6.86%
<b>Subtotal for: HOUSING</b>			<b>\$226,712.42</b>	<b>40.62%</b>
03	PI	Public Facilities and Improvements (General)	\$26,984.20	4.83%
03K	PI	Street Improvements	\$211,500.00	37.89%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$238,484.20</b>	<b>42.73%</b>
05	PS	Public Services (General)	\$15,972.74	2.86%
05D	PS	Youth Services	\$3,541.90	0.63%
05L	PS	Child Care Services	\$38,021.58	6.81%
05R	PS	Homeownership Assistance (Not Direct)	\$4,127.89	0.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$61,664.11</b>	<b>11.05%</b>
<b>Total Disbursements</b>			<b>\$558,147.63</b>	<b>100%</b>