

**Use of CDBG Funds by MILFORD, CT FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$8,486.38	1.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$8,486.38</b>	<b>1.15%</b>
21A	AP	General Program Administration	\$107,354.01	14.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$107,354.01</b>	<b>14.53%</b>
13	HR	Direct Homeownership Assistance	\$52,499.78	7.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$136,446.90	18.47%
14C	HR	Public Housing Modernization	\$3,896.15	0.53%
15	HR	Code Enforcement	\$17,072.89	2.31%
<b>Subtotal for: HOUSING</b>			<b>\$209,915.72</b>	<b>28.41%</b>
03	PI	Public Facilities and Improvements (General)	\$301,988.17	40.87%
03F	PI	Parks, Recreational Facilities	\$9,500.00	1.29%
03M	PI	Child Care Centers/Facilities for Children	\$7,500.00	1.02%
03N	PI	Tree Planting	\$5,248.55	0.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$324,236.72</b>	<b>43.88%</b>
05	PS	Public Services (General)	\$16,712.09	2.26%
05D	PS	Youth Services	\$2,700.00	0.37%
05E	PS	Transportation Services	\$43,259.79	5.85%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.81%
05H	PS	Employment Training	\$20,000.00	2.71%
05T	PS	Security Deposits	\$200.00	0.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$88,871.88</b>	<b>12.03%</b>
<b>Total Disbursements</b>			<b>\$738,864.71</b>	<b>100%</b>