

**Use of CDBG Funds by MILPITAS, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$138,871.00	7.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$138,871.00</b>	<b>7.99%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$630,577.70	36.29%
14F	HR	Energy Efficiency Improvements	\$65,222.22	3.75%
14H	HR	Rehabilitation Administration	\$77,336.40	4.45%
<b>Subtotal for: HOUSING</b>			<b>\$773,136.32</b>	<b>44.49%</b>
03A	PI	Senior Centers	\$499,900.46	28.77%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	1.44%
03F	PI	Parks, Recreational Facilities	\$171,159.57	9.85%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$696,060.03</b>	<b>40.05%</b>
05	PS	Public Services (General)	\$54,098.12	3.11%
05A	PS	Senior Services	\$30,583.00	1.76%
05D	PS	Youth Services	\$23,619.50	1.36%
05F	PS	Substance Abuse Services	\$5,000.00	0.29%
05G	PS	Battered and Abused Spouses	\$11,139.00	0.64%
05L	PS	Child Care Services	\$5,278.00	0.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$129,717.62</b>	<b>7.46%</b>
<b>Total Disbursements</b>			<b>\$1,737,784.97</b>	<b>100%</b>