

**Use of CDBG Funds by the STATE of MINNESOTA FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$619,614.61	2.46%
04	AC	Clearance and Demolition	\$56,606.67	0.22%
08	AC	Relocation	\$83,191.25	0.33%
<b>Subtotal for: ACQUISITION</b>			<b>\$759,412.53</b>	<b>3.01%</b>
20	AP	Planning	\$25,000.00	0.10%
21A	AP	General Program Administration	\$1,392,206.33	5.52%
21B	AP	Indirect Costs	\$77,043.44	0.31%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,494,249.77</b>	<b>5.92%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,758,139.75	10.93%
17B	ED	Commercial/Industrial Infrastructure Development	\$237,720.80	0.94%
17D	ED	Other Commercial/Industrial Improvements	\$7,608.91	0.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,545,617.27	10.09%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,549,086.73</b>	<b>22.00%</b>
12	HR	Construction of Housing	\$100,601.99	0.40%
13	HR	Direct Homeownership Assistance	\$429,475.54	1.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,432,459.91	29.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,478,415.94	5.86%
14H	HR	Rehabilitation Administration	\$1,066,932.48	4.23%
<b>Subtotal for: HOUSING</b>			<b>\$10,507,885.86</b>	<b>41.65%</b>
03	PI	Public Facilities and Improvements (General)	\$144,120.96	0.57%
03I	PI	Flood and Drainage Facilities	\$195,910.47	0.78%
03J	PI	Water/Sewer Improvements	\$6,577,127.70	26.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$6,917,159.13</b>	<b>27.42%</b>
<b>Total Disbursements</b>			<b>\$25,227,794.02</b>	<b>100%</b>