

Use of CDBG Funds by MIRAMAR, FL FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$115,030.00	29.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$115,030.00	29.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$45,319.44	11.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$45,319.44	11.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$159,627.73	41.27%
Subtotal for: HOUSING			\$159,627.73	41.27%
05	PS	Public Services (General)	\$41,789.81	10.80%
05A	PS	Senior Services	\$25,016.36	6.47%
Subtotal for: PUBLIC SERVICES			\$66,806.17	17.27%
Total Disbursements			\$386,783.34	100%