

**Use of CDBG Funds by MISHAWAKA, IN FROM 01/01/2003 TO 12/31/2003**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$75,588.72	7.97%
21D	AP	Fair Housing Activities	\$1,000.00	0.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$76,588.72</b>	<b>8.07%</b>
13	HR	Direct Homeownership Assistance	\$34,600.00	3.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$167,326.27	17.64%
14B	HR	Rehabilitation: Multi-Unit Residential	\$630,237.10	66.43%
<b>Subtotal for: HOUSING</b>			<b>\$832,163.37</b>	<b>87.71%</b>
03	PI	Public Facilities and Improvements (General)	\$4,000.00	0.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,000.00</b>	<b>0.42%</b>
05	PS	Public Services (General)	\$11,821.84	1.25%
05D	PS	Youth Services	\$19,166.63	2.02%
05M	PS	Health Services	\$5,000.00	0.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$35,988.47</b>	<b>3.79%</b>
<b>Total Disbursements</b>			<b>\$948,740.56</b>	<b>100%</b>