

Use of CDBG Funds by MISSION VIEJO, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$116,521.70	22.00%
21D	AP	Fair Housing Activities	\$6,168.00	1.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,689.70	23.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$205,691.75	38.84%
Subtotal for: HOUSING			\$205,691.75	38.84%
03	PI	Public Facilities and Improvements (General)	\$115,468.04	21.80%
03Q	PI	Abused and Neglected Children Facilities	\$8,514.00	1.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$123,982.04	23.41%
05	PS	Public Services (General)	\$8,514.00	1.61%
05A	PS	Senior Services	\$18,164.00	3.43%
05B	PS	Services for The Disabled	\$11,916.00	2.25%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.76%
05L	PS	Child Care Services	\$18,678.00	3.53%
05N	PS	Abused and Neglected Children	\$16,014.00	3.02%
Subtotal for: PUBLIC SERVICES			\$77,286.00	14.59%
Total Disbursements			\$529,649.49	100%