

Use of CDBG Funds by the STATE of MISSISSIPPI FROM 03/01/2003 TO 02/29/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$174,591.00	0.39%
04	AC	Clearance and Demolition	\$4,500.00	0.01%
08	AC	Relocation	\$34,666.00	0.08%
Subtotal for: ACQUISITION			\$213,757.00	0.48%
21A	AP	General Program Administration	\$4,103,038.21	9.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,103,038.21	9.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,803,411.11	42.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,803,411.11	42.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$474,500.00	1.07%
Subtotal for: HOUSING			\$474,500.00	1.07%
03	PI	Public Facilities and Improvements (General)	\$1,197,696.15	2.70%
03A	PI	Senior Centers	\$147,241.46	0.33%
03F	PI	Parks, Recreational Facilities	\$742,622.45	1.68%
03I	PI	Flood and Drainage Facilities	\$1,431,974.19	3.23%
03J	PI	Water/Sewer Improvements	\$13,675,155.62	30.86%
03K	PI	Street Improvements	\$2,335,203.09	5.27%
03L	PI	Sidewalks	\$37,260.00	0.08%
03O	PI	Fire Stations/Equipment	\$120,004.50	0.27%
03P	PI	Health Facilities	\$400,632.74	0.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$20,087,790.20	45.33%
05	PS	Public Services (General)	\$90,647.00	0.20%
05B	PS	Services for The Disabled	\$466,465.09	1.05%
05J	PS	Fair Housing Activities	\$77,880.00	0.18%
Subtotal for: PUBLIC SERVICES			\$634,992.09	1.43%
Total Disbursements			\$44,317,488.61	100%