

**Use of CDBG Funds by MOBILE, AL FROM 05/01/2003 TO 04/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$209,024.00	3.74%
<b>Subtotal for: ACQUISITION</b>			<b>\$209,024.00</b>	<b>3.74%</b>
20	AP	Planning	\$93,132.30	1.67%
21A	AP	General Program Administration	\$621,056.23	11.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$714,188.53</b>	<b>12.78%</b>
18B	ED	ED Direct: Technical Assistance	\$695,969.01	12.46%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$695,969.01</b>	<b>12.46%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$78,204.86	1.40%
14C	HR	Public Housing Modernization	\$135,000.00	2.42%
14H	HR	Rehabilitation Administration	\$380,986.65	6.82%
<b>Subtotal for: HOUSING</b>			<b>\$594,191.51</b>	<b>10.64%</b>
03	PI	Public Facilities and Improvements (General)	\$704,952.77	12.62%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	0.90%
03F	PI	Parks, Recreational Facilities	\$62,296.09	1.12%
03I	PI	Flood and Drainage Facilities	\$1,028,486.10	18.41%
03K	PI	Street Improvements	\$177,131.00	3.17%
16B	PI	Non-Residential Historic Preservation	\$30,000.00	0.54%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,052,865.96</b>	<b>36.75%</b>
05	PS	Public Services (General)	\$512,496.94	9.17%
05D	PS	Youth Services	\$169,274.71	3.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$681,771.65</b>	<b>12.20%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$638,178.42	11.42%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$638,178.42</b>	<b>11.42%</b>
<b>Total Disbursements</b>			<b>\$5,586,189.08</b>	<b>100%</b>