

Use of CDBG Funds by MOBILE COUNTY, AL FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$29,670.00	1.86%
Subtotal for: ACQUISITION			\$29,670.00	1.86%
20	AP	Planning	\$23,967.60	1.51%
21A	AP	General Program Administration	\$288,246.51	18.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$312,214.11	19.61%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,000.00	0.94%
Subtotal for: ECONOMIC DEVELOPMENT			\$15,000.00	0.94%
03	PI	Public Facilities and Improvements (General)	\$20,205.86	1.27%
03A	PI	Senior Centers	\$45,033.15	2.83%
03E	PI	Neighborhood Facilities	\$214,244.25	13.45%
03F	PI	Parks, Recreational Facilities	\$261,685.03	16.43%
03I	PI	Flood and Drainage Facilities	\$197,675.00	12.41%
03J	PI	Water/Sewer Improvements	\$33,576.46	2.11%
03K	PI	Street Improvements	\$392,084.42	24.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,164,504.17	73.13%
05M	PS	Health Services	\$1,167.17	0.07%
05R	PS	Homeownership Assistance (Not Direct)	\$69,766.60	4.38%
Subtotal for: PUBLIC SERVICES			\$70,933.77	4.45%
Total Disbursements			\$1,592,322.05	100%