

**Use of CDBG Funds by MODESTO, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$287.50	0.01%
08	AC	Relocation	\$90.00	0.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$377.50</b>	<b>0.01%</b>
21A	AP	General Program Administration	\$398,813.08	11.03%
21B	AP	Indirect Costs	\$82,008.00	2.27%
21D	AP	Fair Housing Activities	\$35,000.00	0.97%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$515,821.08</b>	<b>14.27%</b>
13	HR	Direct Homeownership Assistance	\$345,689.88	9.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$287,328.20	7.95%
14H	HR	Rehabilitation Administration	\$535,765.10	14.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$750.00	0.02%
15	HR	Code Enforcement	\$289,046.43	8.00%
<b>Subtotal for: HOUSING</b>			<b>\$1,458,579.61</b>	<b>40.35%</b>
03	PI	Public Facilities and Improvements (General)	\$535,610.68	14.82%
03K	PI	Street Improvements	\$127,210.34	3.52%
03L	PI	Sidewalks	\$472,898.36	13.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,135,719.38</b>	<b>31.42%</b>
05	PS	Public Services (General)	\$140,238.13	3.88%
05A	PS	Senior Services	\$20,000.00	0.55%
05D	PS	Youth Services	\$7,759.16	0.21%
05H	PS	Employment Training	\$34,617.65	0.96%
05I	PS	Crime Awareness/Prevention	\$150,000.00	4.15%
05J	PS	Fair Housing Activities	\$20,125.00	0.56%
05L	PS	Child Care Services	\$113,381.00	3.14%
05N	PS	Abused and Neglected Children	\$18,200.00	0.50%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$504,320.94</b>	<b>13.95%</b>
<b>Total Disbursements</b>			<b>\$3,614,818.51</b>	<b>100%</b>