

Use of CDBG Funds by MONROE, LA FROM 05/01/2003 TO 04/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$26,765.00	2.07%
Subtotal for: ACQUISITION			\$26,765.00	2.07%
21A	AP	General Program Administration	\$243,702.57	18.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$243,702.57	18.83%
18B	ED	ED Direct: Technical Assistance	\$9,000.00	0.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,000.00	0.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$151,542.14	11.71%
14H	HR	Rehabilitation Administration	\$69,900.61	5.40%
Subtotal for: HOUSING			\$221,442.75	17.11%
03F	PI	Parks, Recreational Facilities	\$217,377.97	16.80%
03M	PI	Child Care Centers/Facilities for Children	\$275,150.00	21.26%
06	PI	Interim Assistance	\$4,869.22	0.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$497,397.19	38.43%
05	PS	Public Services (General)	\$6,764.09	0.52%
05A	PS	Senior Services	\$65,790.00	5.08%
05B	PS	Services for The Disabled	\$29,815.46	2.30%
05C	PS	Legal Services	\$3,437.53	0.27%
05D	PS	Youth Services	\$156,206.55	12.07%
05H	PS	Employment Training	\$19,506.75	1.51%
05J	PS	Fair Housing Activities	\$2,794.80	0.22%
05M	PS	Health Services	\$11,667.88	0.90%
Subtotal for: PUBLIC SERVICES			\$295,983.06	22.87%
Total Disbursements			\$1,294,290.57	100%