

Use of CDBG Funds by MONTEBELLO, CA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$154,639.67	18.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$154,639.67	18.40%
17D	ED	Other Commercial/Industrial Improvements	\$6,000.00	0.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,000.00	0.71%
15	HR	Code Enforcement	\$94,219.93	11.21%
Subtotal for: HOUSING			\$94,219.93	11.21%
03	PI	Public Facilities and Improvements (General)	\$31,322.86	3.73%
03A	PI	Senior Centers	\$8,391.56	1.00%
03E	PI	Neighborhood Facilities	\$12,000.00	1.43%
03F	PI	Parks, Recreational Facilities	\$104,593.33	12.45%
03J	PI	Water/Sewer Improvements	\$91,870.00	10.93%
03K	PI	Street Improvements	\$137,403.73	16.35%
03L	PI	Sidewalks	\$23,617.98	2.81%
03M	PI	Child Care Centers/Facilities for Children	\$51,380.00	6.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$460,579.46	54.80%
05	PS	Public Services (General)	\$20,174.00	2.40%
05D	PS	Youth Services	\$104,801.00	12.47%
Subtotal for: PUBLIC SERVICES			\$124,975.00	14.87%
Total Disbursements			\$840,414.06	100%