

**Use of CDBG Funds by MONTEREY, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$11,755.00	1.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$11,755.00</b>	<b>1.17%</b>
21A	AP	General Program Administration	\$121,149.14	12.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$121,149.14</b>	<b>12.05%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$429,586.22	42.72%
14B	HR	Rehabilitation: Multi-Unit Residential	\$140,393.00	13.96%
14H	HR	Rehabilitation Administration	\$103,682.92	10.31%
16A	HR	Residential Historic Preservation	\$46,180.70	4.59%
<b>Subtotal for: HOUSING</b>			<b>\$719,842.84</b>	<b>71.59%</b>
16B	PI	Non-Residential Historic Preservation	\$40,770.30	4.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$40,770.30</b>	<b>4.05%</b>
05	PS	Public Services (General)	\$375.00	0.04%
05A	PS	Senior Services	\$37,750.00	3.75%
05B	PS	Services for The Disabled	\$5,000.00	0.50%
05D	PS	Youth Services	\$1,200.00	0.12%
05J	PS	Fair Housing Activities	\$26,902.00	2.68%
05M	PS	Health Services	\$34,750.00	3.46%
05O	PS	Mental Heath Services	\$6,000.00	0.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$111,977.00</b>	<b>11.14%</b>
<b>Total Disbursements</b>			<b>\$1,005,494.28</b>	<b>100%</b>