

Use of CDBG Funds by MONTGOMERY, AL FROM 05/01/2003 TO 04/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,385.00	0.12%
Subtotal for: ACQUISITION			\$3,385.00	0.12%
20	AP	Planning	\$23,400.00	0.83%
21A	AP	General Program Administration	\$369,718.04	13.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$393,118.04	14.02%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$800.00	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$800.00	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$53,908.85	1.92%
14G	HR	Acquisition for Rehabilitation	\$19,501.00	0.70%
Subtotal for: HOUSING			\$73,409.85	2.62%
03	PI	Public Facilities and Improvements (General)	\$135,528.97	4.83%
03D	PI	Youth Centers/Facilities	\$76,145.14	2.72%
03E	PI	Neighborhood Facilities	\$5,229.34	0.19%
03F	PI	Parks, Recreational Facilities	\$50,770.95	1.81%
03I	PI	Flood and Drainage Facilities	\$610,610.18	21.78%
03J	PI	Water/Sewer Improvements	\$465,982.79	16.62%
03K	PI	Street Improvements	\$314,004.60	11.20%
03L	PI	Sidewalks	\$79,373.87	2.83%
16B	PI	Non-Residential Historic Preservation	\$263,360.51	9.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,001,006.35	71.38%
05	PS	Public Services (General)	\$9,523.06	0.34%
05D	PS	Youth Services	\$177,358.69	6.33%
05I	PS	Crime Awareness/Prevention	\$30,894.50	1.10%
05M	PS	Health Services	\$70,546.62	2.52%
Subtotal for: PUBLIC SERVICES			\$288,322.87	10.28%
07	OT	Urban Renewal Completion	\$43,312.36	1.55%
Subtotal for: OTHER			\$43,312.36	1.55%
Total Disbursements			\$2,803,354.47	100%