

Use of CDBG Funds by MORENO VALLEY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$317,903.12	21.81%
21D	AP	Fair Housing Activities	\$33,000.00	2.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$350,903.12	24.07%
18B	ED	ED Direct: Technical Assistance	\$28,000.00	1.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$28,000.00	1.92%
15	HR	Code Enforcement	\$160,739.07	11.03%
Subtotal for: HOUSING			\$160,739.07	11.03%
03I	PI	Flood and Drainage Facilities	\$843.15	0.06%
03K	PI	Street Improvements	\$475,339.10	32.61%
03L	PI	Sidewalks	\$124,856.55	8.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$601,038.80	41.23%
05	PS	Public Services (General)	\$52,100.00	3.57%
05A	PS	Senior Services	\$20,000.00	1.37%
05D	PS	Youth Services	\$10,000.00	0.69%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.69%
05I	PS	Crime Awareness/Prevention	\$215,000.00	14.75%
05N	PS	Abused and Neglected Children	\$10,000.00	0.69%
Subtotal for: PUBLIC SERVICES			\$317,100.00	21.75%
Total Disbursements			\$1,457,780.99	100%