

Use of CDBG Funds by MOUNTAIN VIEW, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$163,328.73	43.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$163,328.73	43.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$31,552.06	8.34%
14G	HR	Acquisition for Rehabilitation	\$52,812.33	13.96%
Subtotal for: HOUSING			\$84,364.39	22.30%
05	PS	Public Services (General)	\$40,139.20	10.61%
05A	PS	Senior Services	\$43,498.06	11.50%
05D	PS	Youth Services	\$6,580.50	1.74%
05J	PS	Fair Housing Activities	\$5,000.00	1.32%
05M	PS	Health Services	\$4,364.32	1.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$31,043.81	8.21%
Subtotal for: PUBLIC SERVICES			\$130,625.89	34.53%
Total Disbursements			\$378,319.01	100%