

Use of CDBG Funds by MUNCIE, IN FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,771.00	0.19%
Subtotal for: ACQUISITION			\$3,771.00	0.19%
21A	AP	General Program Administration	\$295,584.00	14.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$295,584.00	14.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$379,371.00	19.17%
14H	HR	Rehabilitation Administration	\$58,318.00	2.95%
Subtotal for: HOUSING			\$437,689.00	22.12%
03	PI	Public Facilities and Improvements (General)	\$615,884.00	31.13%
03E	PI	Neighborhood Facilities	\$13,559.00	0.69%
03F	PI	Parks, Recreational Facilities	\$4,065.00	0.21%
03K	PI	Street Improvements	\$281,117.00	14.21%
16B	PI	Non-Residential Historic Preservation	\$80,220.00	4.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$994,845.00	50.28%
05	PS	Public Services (General)	\$120,236.00	6.08%
05A	PS	Senior Services	\$88,641.00	4.48%
05D	PS	Youth Services	\$24,000.00	1.21%
05H	PS	Employment Training	\$13,854.00	0.70%
Subtotal for: PUBLIC SERVICES			\$246,731.00	12.47%
Total Disbursements			\$1,978,620.00	100%