

Use of CDBG Funds by MUSKEGON HEIGHTS, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$29,556.20	4.29%
Subtotal for: ACQUISITION			\$29,556.20	4.29%
21A	AP	General Program Administration	\$127,525.69	18.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$127,525.69	18.49%
12	HR	Construction of Housing	\$47,756.57	6.93%
13	HR	Direct Homeownership Assistance	\$10,000.00	1.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$228,972.02	33.20%
14G	HR	Acquisition for Rehabilitation	\$13,210.75	1.92%
14H	HR	Rehabilitation Administration	\$72,793.07	10.56%
Subtotal for: HOUSING			\$372,732.41	54.05%
03	PI	Public Facilities and Improvements (General)	\$33,226.73	4.82%
03O	PI	Fire Stations/Equipment	\$64,531.53	9.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$97,758.26	14.18%
05	PS	Public Services (General)	\$3,006.75	0.44%
05A	PS	Senior Services	\$2,500.00	0.36%
05D	PS	Youth Services	\$25,000.00	3.63%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$5,853.88	0.85%
Subtotal for: PUBLIC SERVICES			\$36,360.63	5.27%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,679.98	3.72%
Subtotal for: OTHER			\$25,679.98	3.72%
Total Disbursements			\$689,613.17	100%