

Use of CDBG Funds by MUSKEGON, MI FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$83,571.77	5.80%
Subtotal for: ACQUISITION			\$83,571.77	5.80%
21A	AP	General Program Administration	\$153,009.94	10.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$153,009.94	10.61%
17B	ED	Commercial/Industrial Infrastructure Development	\$290,287.50	20.13%
17D	ED	Other Commercial/Industrial Improvements	\$5,000.00	0.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$295,287.50	20.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$577,267.19	40.04%
15	HR	Code Enforcement	\$38,910.22	2.70%
Subtotal for: HOUSING			\$616,177.41	42.74%
03K	PI	Street Improvements	\$59,420.10	4.12%
03L	PI	Sidewalks	\$68,875.54	4.78%
03M	PI	Child Care Centers/Facilities for Children	\$12,000.00	0.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$140,295.64	9.73%
05	PS	Public Services (General)	\$48,266.41	3.35%
05A	PS	Senior Services	\$37,567.40	2.61%
05C	PS	Legal Services	\$5,000.00	0.35%
05D	PS	Youth Services	\$62,291.04	4.32%
05M	PS	Health Services	\$384.20	0.03%
Subtotal for: PUBLIC SERVICES			\$153,509.05	10.65%
Total Disbursements			\$1,441,851.31	100%