

Use of CDBG Funds by NAMPA, ID FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$44,269.77	8.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$44,269.77	8.23%
13	HR	Direct Homeownership Assistance	\$5,000.00	0.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,141.60	0.40%
15	HR	Code Enforcement	\$72,996.83	13.57%
Subtotal for: HOUSING			\$80,138.43	14.89%
03	PI	Public Facilities and Improvements (General)	\$1,567.44	0.29%
03F	PI	Parks, Recreational Facilities	\$87,217.64	16.21%
03J	PI	Water/Sewer Improvements	\$259,474.92	48.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$348,260.00	64.72%
05	PS	Public Services (General)	\$11,160.00	2.07%
05D	PS	Youth Services	\$4,700.00	0.87%
05G	PS	Battered and Abused Spouses	\$12,440.00	2.31%
05I	PS	Crime Awareness/Prevention	\$2,283.91	0.42%
05M	PS	Health Services	\$2,786.57	0.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,076.00	5.96%
Subtotal for: PUBLIC SERVICES			\$65,446.48	12.16%
Total Disbursements			\$538,114.68	100%