

Use of CDBG Funds by NAPA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$104,625.00	10.05%
21D	AP	Fair Housing Activities	\$60,854.00	5.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$165,479.00	15.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,674.00	18.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,428.00	1.00%
14H	HR	Rehabilitation Administration	\$88,446.00	8.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,000.00	0.96%
Subtotal for: HOUSING			\$297,548.00	28.58%
03	PI	Public Facilities and Improvements (General)	\$181,969.00	17.48%
03L	PI	Sidewalks	\$230,109.00	22.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$412,078.00	39.58%
05	PS	Public Services (General)	\$153,150.00	14.71%
05B	PS	Services for The Disabled	\$12,912.00	1.24%
Subtotal for: PUBLIC SERVICES			\$166,062.00	15.95%
Total Disbursements			\$1,041,167.00	100%